

CERTIFICATE

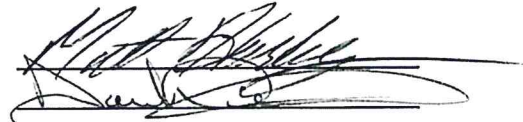
To the Clerk of Rice County, State of Kansas

We, the undersigned officers of

Bushton Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	13,426
TOTAL		13,426
Budget Summary	4	



Date Received: 8/11/2020
Aurelia Garcia
County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Bushton Recreation Commission
PO Box 194
Bushton, KS 67427

Rice County
101 W Commerical
Lyons KS 67554

Provide point of contact:
Bushton City Hall
POC phone number:
620-562-3407

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

1 Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bushton Recreation Commission

2021

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
Unencumbered Cash Balance	6,854	3,631	1,614
Receipts:			
City Appropriations	1,534	7,500	11,812
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,534	7,500	11,812
Resources Available	8,388	11,131	13,426
Expenditures:			
Insurance	0	1,170	1,200
Youth Football	853	1,800	1,800
Utilities	0	100	100
Supplies	0	200	200
Capital Outlay	0	6,247	8,926
Reimbursement	2,854	0	0
Contract Labor	1,050	0	1,200
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	4,757	9,517	13,426
Unencumbered Cash Balance	3,631	1,614	0

Dollar amount to be raised by 0 mill: \$ 1,859

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Bushton Recreation Commission

will meet on August 11, 2020 at 5:30 P.M. at Bushton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Bushton City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Rice County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
General	4,757	9,517	13,426
Totals	4,757	9,517	13,426

Lease Purchases:

January 1,

<u>2018</u>	<u>2019</u>	<u>2020</u>
0	0	0

Daniel Wimmer

Recreation Commission Secretary